

MONROE SCHOOL DISTRICT #1J

SUPPLEMENTAL BUDGET HEARING &
SPECIAL BOARD MEETING
November 16, 2017

NOTICE IS HEREBY GIVEN that a special meeting of the Board of Directors of Monroe School District #1J will be held *Thursday, November 16, 2017 at 6:30 PM*. This meeting will be held in the Monroe High School Library. This meeting will be held to gather public input regarding a supplemental budget for the current fiscal year.

AGENDA

1. Call to Order 6:30 P.M.
2. Supplemental Budget Hearing
 - A. Public Input
3. Approve Resolution #1718-001 Adopting a Supplemental Budget for Fiscal Year 2017-18
4. Adjourn

Bill Crowson
Superintendent

Posted: 10/13/17

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for Monroe School District 1J for the current fiscal year will be held at _ 365 N 5th St Monroe, OR 97456 in the High School Library. The hearing will take place on Thursday November 16th at 6:30 PM. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after November 8th at the District Office, between the hours of 8 AM and 4 PM.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 100

Resource	Amount	Expenditure	Amount
1 State School Fund	\$ 197,291.00	1 1000 Instruction	\$ 2,625,731.00
2 IDEA	\$ (71,500.00)	2 2000 Support Services	\$ 2,233,341.00
3 Beginning Fund Balance	\$ 141,000.00	3 5200 Transfers	\$ 368,858.00
Revised Total Fund Resources	\$ 5,424,488.00	Revised Total Fund Requirements	\$ 5,424,488.00

Explanation of change(s):

The district received additional state school funds that were unanticipated, the beginning fund balance was higher than anticipated. The additional revenue will be used to support transfers to other funds as well as increase support for students in the general fund.

FUND: 277

Resource	Amount	Expenditure	Amount
1 Title IV	\$ 10,000.00	1 1000 Instruction	\$ 9,000.00
2		2 2000 Support Services	\$ 1,000.00
Revised Total Fund Resources	\$ 10,000.00	Revised Total Fund Requirements	\$ 10,000.00

Explanation of change(s):

Grant received after budget was adopted.

FUND: 276

Resource	Amount	Expenditure	Amount
1 PEEK Grant	\$ 34,000.00	1 1000 Instruction	\$ 34,000.00
Revised Total Fund Resources	\$ 34,000.00	Revised Total Fund Requirements	\$ 34,000.00

Explanation of change(s):

Grant received after budget was adopted.

FUND: 280

Resource	Amount	Expenditure	Amount
1 TITLE IA	\$ 65,000.00	1 1000 Instruction	\$ 236,670.00
Revised Total Fund Resources	\$ 236,670.00	Revised Total Fund Requirements	\$ 236,670.00

Explanation of change(s):

Funding was higher than anticipated for FY 1718

FUND: 226

Resource	Amount	Expenditure	Amount
1 IDEA	\$ 89,500.00	1 1000 Instruction	\$ 85,000.00
2		2 2000 Support Services	\$ 4,500.00
Revised Total Fund Resources	\$ 89,500.00	Revised Total Fund Requirements	\$ 89,500.00

Explanation of change(s):

Funding was higher than anticipated for FY 1718

FUND: 227

Resource	Amount	Expenditure	Amount
1 Misc. Grant funding	\$ 5,000.00	1 1000 Instruction	\$ 2,500.00
2		2 2000 Support Services	\$ 2,500.00
Revised Total Fund Resources	\$ 5,000.00	Revised Total Fund Requirements	\$ 5,000.00

Explanation of change(s):

Grants received after budget was adopted

FUND: 299

Resource	Amount	Expenditure	Amount
1 KPI grant	\$ 14,000.00	1 1000 Instruction	\$ 14,000.00
Revised Total Fund Resources	\$ 14,000.00	Revised Total Fund Requirements	\$ 14,000.00

Explanation of change(s):

Grants received after budget was adopted

FUND: 278

Resource	Amount	Expenditure	Amount
1 Measure 98	\$ 39,790.00	1 1000 Instruction	\$ 69,000.00
2		2 2000 Support Services	\$ 10,000.00
Revised Total Fund Resources	\$ 79,000.00	Revised Total Fund Requirements	\$ 79,000.00

Explanation of change(s):

Funding was higher than anticipated for FY 1718

FUND: 228

Resource	Amount	Expenditure	Amount
1 Outdoor School	\$ 20,000.00	1 1000 Instruction	\$ 19,000.00
2		2 2000 Support Services	\$ 1,000.00
Revised Total Fund Resources	\$ 20,000.00	Revised Total Fund Requirements	\$ 20,000.00

Explanation of change(s):

Grant anticipated for FY1718

FUND: 288

Resource	Amount	Expenditure	Amount
1 SPR & I	\$ 600.00	1 2000 Support Services	\$ 1,400.00
Revised Total Fund Resources	\$ 1,400.00	Revised Total Fund Requirements	\$ 1,400.00

Explanation of change(s):

Funding was higher than anticipated for FY 1718

FUND: 281

Resource	Amount	Expenditure	Amount
1 HB 3499	\$ 90,000.00	1 1000 Instruction	\$ 177,334.00
Revised Total Fund Resources	\$ 177,334.00	Revised Total Fund Requirements	\$ 177,334.00

Explanation of change(s):

Grant received after budget was adopted.

FUND: 303

Resource	Amount	Expenditure	Amount
1 Interfund transfer	\$ 338,000.00	1 5100 Debt Service	\$ 338,000.00
Revised Total Fund Resources	\$ 338,000.00	Revised Total Fund Requirements	\$ 338,000.00

Explanation of change(s):

Fund need for debt service payments for 2017 GO Bond