

Monroe School District #1J  
Budget Committee Meeting  
Held at Monroe High School  
May 17, 2016

The meeting was called to order by Board Chair Tony Stroda.

Members present: Jennifer Gamache, Tim Warden, Nancy Burnett, Robert Warden, Tony Stroda, Bob McCune, Hazen Parsons, Abbey Gamache, Jessica Warden and Greg Wright. Business Manager Corinne Klein was present, as was Russell Pickett, Superintendent.

Jessica Warden was appointed as Budget Committee Chair. Abbey Gamache was appointed Budget Committee Secretary.

Russell Pickett gave a presentation reviewing and explaining all Revenue and Materials, Supplies and Operating Costs (MSOCs), including general and special revenue funds. Mr. Pickett reported an increase in the overall budget, largely due to a seismic upgrade grant the school district received, but also to increased enrollment.

Mr. Pickett reviewed the proposed expenditures, noting that a new high school math teacher has been added to the budget, as well as music classes throughout the district. He also noted that the salary figures are pending negotiations. He highlighted that 68% of the budget is allocated to salaries and benefits.

A motion to pass the budget was made and seconded, with no opposed. The budget was approved as presented.

Abbey Gamache, Budget Committee Secretary  
Jessica Warden, Budget Committee Chair