Outcome Letter	Strategy #	Proposed Activity	Supports CBO?
--	--	**Total Allocation 2023-24:**	--
--	--	**Total Budgeted Amounts (Autosum):**	--
--	--	**Unbudgeted (Autocalculate):**	--
ADMIN	ADMIN	Indirect/Administration	--
B	2	Eliminate all extra-curricular fees	
C	1	Community Engagement Activities	
C	1	LatinX Fiesta Night	
C	1	LatinX Family Support Liaison	
C	1	Online Language Curriculum and Translation Services	
C	3	Blackboard Communication Tool	
C	3	Blackboard Integration (ESD)	
C	2	District-wide AVID Implementation	
A	1	K-8 Success Coach/Counselor	
A	1	High School Success Coach/Counselor	
A	1	Special Education Teacher (Life Skills)	
C	1	Family Support Liaison (ESD)	
D	1	Behavior Consultant (ESD)	
A	2	Behavior Support and SEL Programming and Curriculum	
B	3	Improve/Expand CTE offerings	
B	1	Dual Credit/Accelerated Course Opportunities	
B	1	School-wide AVID elective courses (9-12)	
B	1	School-wide AVID implementation (9-12)	
A	3	Student Learning Facility Improvements	
E	2	Stand alone CTE Elective implementation	
E	2	Welding program improvements	
F	3	7th/8th grade advanced course placement opportunities	
E	3	STEAM collaborative projects	
E	2	Manufacturing Program Equipment	
D	2	District Data Coordinator Training (Synergy)	

FTE	FTE Type	CTE - Function Code	HSS - Activity Category	EIIS - Allowable Expenditure Area	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)
--	--	--	--	--	--	--	**$0.00**	**$5,291.00**
--	--	--	--	--	--	--	**$0.00**	**$5,291.00**
--	--	--	--	--	--	--	**$0.00**	**$0.00**
--	--	--	--	--	--	ADMIN		
					WRE	640		
					OCG	4xx		
					OCG	4xx		
0.25	Family/Co				OCG	112		
					OCG	4xx		
					OCG	640		
					OCG	640		
					WRE	640		
1	Guidance				H&S	111		
1	Guidance				H&S	111		
1	Special				IIT	111		
0.6	Family/Co				OCG	112		
					H&S	640		
					H&S	4xx		
			DP CUR					
			CLO CUR					
0.85	General		CLO STA					
			CLO PL					
			DP ESF					
			CTE CUR					
			CTE ESF					
			CTE MS8					
			CTE ESF					
		1131						$5,291.00
				TRN				

EIIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)	Total Activity Budget (24-25) (Autosum)
$1,074.66	**$130,217.91**	**$354,093.77**	**$490,677.34**
$1,074.66	**$130,217.91**	**$354,093.77**	$490,677.34
$0.00	**$0.00**	**$0.00**	$0.00
	$5,560.00	$4,686.77	$10,246.77
		$21,000.00	$21,000.00
		$500.00	$500.00
		$500.00	$500.00
		$5,562.00	$5,562.00
		$500.00	$500.00
		$2,700.00	$2,700.00
		$1,500.00	$1,500.00
		$10,000.00	$10,000.00
		$96,861.00	$96,861.00
		$66,943.00	$66,943.00
		$74,581.00	$74,581.00
		$63,760.00	$63,760.00
		$4,000.00	$4,000.00
		$1,000.00	$1,000.00
	$16,500.00		$16,500.00
	$8,000.00		$8,000.00
	$62,157.91		$62,157.91
	$10,000.00		$10,000.00
	$9,500.00		$9,500.00
	$5,000.00		$5,000.00
	$3,000.00		$3,000.00
	$3,500.00		$3,500.00
	$7,000.00		$7,000.00
			$5,291.00
$1,074.66			$1,074.66
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00

			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00