

Meeting Called to Order at 6:31 P.M. by Board Chair Riley Holman.

Members attending: Riley Holman, Sarah Fay, Sarah Wadsack, Chris Irwin, Keith Payne, Donnie Vroman, Bill Wellette, Jennifer Warden, Sarah Egbert, Superintendent Bill Crowson, and Business Manager Hilary Irwin.

Member absent: Sherrie Deaton.

Also present: Kari Bennett, patron.

Riley Holman was selected as Presiding Officer, and Sarah Fay was selected as Secretary.

Bill Crowson recapped his budget message. The district has been slowly building our maintenance fund and textbook adoption fund with savings we have recognized elsewhere. Inflation has decreased our buying power. There was discussion of how the district has spent or is intending to spend ESSER 1, 2, and 3 funds.

The district is fortunate that enrollment has increased when so many districts around us have decreased. Monroe is the only district within LBL-ESD that has increased.

The budget was reviewed and a few line items adjusted. It was explained that some line items were corrected post printing for review. Various income types were discussed including where funds come from and generally how those funds are used.

Salary lines have decreased due to retirements of long time teachers who will be replaced with new teachers lower on the salary schedule.

Inflation was accounted for in preparing the budget, including insurance, the bus contract, textbooks, technology, consumable goods, etc.

Public Comment: None.

Chris Irwin moved to accept the proposed 2022-23 budget as amended. Second: Donnie Vroman. Motion carried 9/0.

Meeting adjourned at 7:47 P.M.

Riley Holman, Presiding Officer

Sarah Fay, Budget Committee Secretary