

Outcome	Activity	SIA	HSS
NA	Indirect/Administration	\$ 21,091.00	\$ 7,700.00
B2	Eliminate all extra-curricular fees	\$ 25,000.00	
C1	Community Engagement Activities	\$ 1,200.00	
C1	Latin Fiesta Night	\$ 1,256.76	
C1	Latin Family Support Liaison	\$ 6,000.00	
C1	Translation Services	\$ 500.00	
C3	Blackboard Communication Tool	\$ 2,700.00	
C3	Blackboard Integration	\$ 1,175.00	
C2	District-wide AVID Implementation	\$ -	
A1	K-8 Success Coach (SEL)	\$ 72,838.84	
A1	High School Success Coach	\$ 85,042.13	
A1	Special Education Teacher (Life Skills)	\$ 104,360.19	
C1	Family Support Liaison (ESD)	\$ 53,700.00	
D1	Behavior Consultant	\$ 26,850.00	
A2	Behavior Support / SEL Programming	\$ 4,000.00	
A1	Student Services Coordinator	\$ 54,825.98	
A1	Student Assessment Tools	\$ 3,000.00	
B3	Improve/expand CTE offerings		\$ 20,000.00
B1	Dual Credit/Accelerated Course offerings		\$ 8,000.00
B1	School-wide AVID elective courses		\$ -
B1	School-wide AVID implementation		\$ -
A3	Student Learning Facility Improvements		\$ 12,000.00
E2	Stand alone CTE Elective Implementation		\$ 10,000.00
F3	Welding program improvements		\$ 3,000.00
E3	8th grade advance course placement opportunities		\$ 500.00
E2	STEAM collaborative projects		\$ 7,880.37
E2	Manufacturing Program Equipment		\$ 15,000.00
E2	CTE Facility Upgrade		\$ 70,000.00
		\$ 463,539.90	\$ 146,380.37